

Nevada Department of Information Technology Rates - FY 2010

BA	Exp GL	Rev GL	Service	Rate Unit	Rate 2010
			IT Labor		
1365	7510	3816	Programmer/Developer	Per Hour	\$ 87.71
1365	7511	3816	Data Base Administrator	Per Hour	\$ 87.95
			Computing Services		
1385	7520	3809	Batch	Per CPU Minute	\$ 30.77
1385	7521	3809	TSO	Per CPU Minute	\$ 17.77
1385	7522	3809	CICS	Per CPU Minute	\$ 9.82
1385	7523	3809	DB2	Per CPU Minute	\$ 132.65
1385	7524	3809	Adabas	Per CPU Minute	\$ 82.54
1385	7525	3809	Tape I/O	Per 1000 I/O Transaction	\$ 0.07
1385	7526	3809	Tape Storage	Per Tape per Day	\$ 0.00259
1385	7527	3809	Disk I/O	Per 1000 I/O Transaction	\$ 0.00060
1385	7528	3809	Disk Storage	per megabyte per day	\$ 0.00004
1385	7529	3809	Print Management	per 1000 lines	\$ 2.75
1385	7530	3809	UNIX Support	Per Processor per year	\$ 50,147
			Server/Non-Server Hosting		
1385	7535	3809	Non-Server Hosting Basic	Per Server per month	\$ 35.66
1385	7536	3809	Server Hosting Basic	Per Server per month	\$ 59.44
1385	7537	3809	Server Hosting Managed	Per Server per month	\$ 118.88
1385	7538	3809	Server Hosting Full	Per Server per month	\$ 237.76
1385	7532	3809	Web Services	Per Monthly Tier	See Schedule
1385	7533	3809	Email Service	Per Account Per Month	\$ 4.93
1365	7539	3816	Data Base Hosting	Per Monthly Tier	See Schedule
			Silvernet Wide Area Network Services		
1386	7541	3850	Dial Up Access	Per Connection Acct Per Month	\$ 9.44
1386	7542	3850	Silvernet Access	Per Monthly Tier	See Schedule
1386	7545	3850	VPN Secure Link	Per Connection Acct Per Month	\$ 6.38
			Telecommunication Services		
1387	7295	3822	State Phone Line	Per Line Per month	\$ 11.88
1387	7292	3822	Voice Mail	Per Account per month	\$ 4.33
1387	7296	3822	Long Distance	Per minute	\$ 0.06
1387	7297	3822	800 Toll Free Service	Per minute	\$ 0.08
1387	7298	3822	Phone Credit Card	Per minute	\$ 1.54
1387	Same as service	3847	Work Order Administration	Percent Added to Work Order	15.9%
1387	7293	3822	Voice System Administration	Per Port Per month	\$ 7.95
1387	7509	3822	PBX Network Access	Per Connection Per month	\$ 355.18
1387	7294	3822	Conference Calls	Pass Through Cost - Telecom	
			Network Transport Services		
1388	7550	4301	Site Space Rent	Per Rack Per Year	\$ 1,832.99
1388	7551	3806	Channel Rent	Per Channel End Per Year	\$ 2,423.49
1388	7552	3806	DS1 Circuit	Per Circuit Per Month	\$ 342.40
			Security Services		
1389	7557	3858	NAS Card Readers	Per Card Reader Per Month	\$ 5.86
			Assessments		
1387	7554	3856	Infrastructure	Per FTE Per Year	\$ 70.79
1389	7556	3856	Security	Per FTE Per Year	\$ 49.55