

**Nevada Department of Information Technology Rates - FY 2009 (Adjusted)**

BA	Exp GL	Rev GL	Service	Rate Unit	Rate 2009
			<b>IT Labor &amp; AD&amp;D Services</b>		
1365	7510	3816	Programmer/Developer	Per Hour	\$ 82.72
1365	7511	3816	Data Base Administrator	Per Hour	\$ 97.43
1365	7539	3816	Data Base Hosting	Per Monthly Tier	See Schedule
			<b>Computing Services</b>		
1385	7520	3809	Batch	Per CPU Minute	\$ 18.96
1385	7521	3809	TSO	Per CPU Minute	\$ 10.22
1385	7522	3809	CICS	Per CPU Minute	\$ 6.00
1385	7523	3809	DB2	Per CPU Minute	\$ 83.69
1385	7524	3809	Adabas	Per CPU Minute	\$ 19.88
1385	7525	3809	Tape I/O	Per 1000 I/O Transaction	\$ 0.05
1385	7526	3809	Tape Storage	Per Tape per Day	\$ 0.00763
1385	7527	3809	Disk I/O	Per 1000 I/O Transaction	\$ 0.00037
1385	7528	3809	Disk Storage	Per Megabyte per Day	\$ 0.00025
1385	7529	3809	Print Management	Per 1000 Lines	\$ 3.42
1385	7530	3809	UNIX Support	Per Processor per year	\$ 136,316
			<b>Server/Non-Server Hosting</b>		
1385	7535	3809	Non-Server Hosting Basic	Per Server per month	\$ 32.56
1385	7536	3809	Server Hosting Basic	Per Server per month	\$ 54.26
1385	7537	3809	Server Hosting Managed	Per Server per month	\$ 108.53
1385	7538	3809	Server Hosting Full	Per Server per month	\$ 217.06
1385	7532	3809	Web Services	Per Monthly Tier	See Schedule
1385	7533	3809	Email Service	Per Account per Month	\$ 6.49
			<b>Silvernet Wide Area Network Services</b>		
1386	7541	3850	Dial Up Access	Per Connection Acct per Month	\$ 5.51
1386	7542	3850	Silvernet Access	Per Monthly Tier	See Schedule
1386	7545	3850	VPN Secure Link	Per Connection Acct per Month	\$ 5.65
			<b>Telecommunication Services</b>		
1387	7295	3822	State Phone Line	Per Line per Month	\$ 12.31
1387	7292	3822	Voice Mail	Per Account per Month	\$ 4.27
1387	7296	3822	Long Distance	Per Minute	\$ 0.04
1387	7297	3822	800 Toll Free Service	Per Minute	\$ 0.06
1387	7298	3822	Phone Credit Card	Per Minute	\$ 0.43
1387	Same as service	3847	Work Order Administration	Percent Added to Work Order	12%
1387	7293	3822	Voice System Administration	Per Port per Month	\$ 10.10
1387	7509	3822	PBX Network Access	Per Connection per Month	\$ 194.48
1387	7294	3822	Conference Calls	Pass Through Cost - Telecom	
			<b>Network Transport Services</b>		
1388	7550	4301	Site Space Rent	Per Rack per Year	\$ 2,334.75
1388	7551	3806	Channel Rent	Per Channel End per Year	\$ 2,420.85
1388	7552	3806	DS1 Circuit	Per Circuit per Month	\$ 607.26
1388	7553	3806	Site Power Recovery	Per Hi Pwr System Per Year	\$ 3,742.90
			<b>Assessments</b>		
1370	7555	3856	Planning	Per FTE per Year	\$ 104.23
1387	7554	3856	Infrastructure	Per FTE per Year	\$ 77.63
1389	7556	3856	Security	Per FTE per Year	\$ 46.97